

Spike Up Athletics' Budget (Jan thru Dec 2024) - Actual

	Administration	Track & Field	Race-Walking	Road Racing	X-Country	Total
INCOME						
Registration Fees		25,388				25,388
Grants						0
Donations						0
Special Events/Fundraiser Revenues						0
Sponsorships						0
						0
Income Subtotal	0	25,388	0	0	0	25,388
REGULAR EXPENSES						
Program Costs						
Education - Coaching		349				349
Backgrounds - Coaches						0
Facility Rentals & Insurance		1,816				1,816
Training (outsourced)		3,066				3,066
Coache's Meetings		150				150
Snacks & Water - Meets		124				124
Rentals - Other		976				976
Awards		390				390
Coache's Gear		462				462
Uniforms		4,147				4,147
Equipment						0
Miscellaneous		1,138				1,138
Program Costs Subtotal	0	12,617	0	0	0	12,617
REGULAR EXPENSES						
Fixed Costs						
USPS (PO Box)	200					200
Cognito Forms	336					336
AAU Membership	114					114
USATF Membership	52					52
Advertising	598					598
Overdrafts	50					50
Wix (website, email, domain, voice)	416					416
Credit Card	806					806
Athletic.net (coaching resource)	351					351
Runnerspace (coaching resource)	108					108
Canva (social media tool)	120					120
Savings	2,075					2,075
Miscellaneous	50					50
Refunds						0
						0

	Fixed Costs Subtotal	5,276	0	0	0	0	5,276
	CAPITAL EXPENSES						
	Computer Equipment						0
	Track & Field Equipment		3,700				3,700
							0
	Capital Expenses Subtotal	0	3,700	0	0	0	3,700
	TOTAL INCOME	0	25,388	0	0	0	25,388
	Program Costs Subtotal	0	12,617	0	0	0	12,617
	Fixed Costs Subtotal	5,276	0	0	0	0	5,276
	Capital Expenses Subtotal	0	3,700	0	0	0	3,700
	TOTAL EXPENSES	5,276	16,317	0	0	0	21,593
	NET ANNUAL REVENUES	(5,276)	9,071	0	0	0	3,795