

Spike Up Athletics' Budget (Jan thru Dec 2025) - Actual

		Administration	Track & Field	Race-Walking	Road Racing	X-Country	Total
	INCOME						
	Registration Fees		23,454				23,454
	Grants						0
	Donations						0
	Special Events/Fundraiser Revenues						0
	Sponsorships						0
							0
	Income Subtotal	0	23,454	0	0	0	23,454
	REGULAR EXPENSES						
	Program Costs						
	Education - Coaching		757				757
	Backgrounds - Coaches		23				23
	Facility Rentals & Insurance		2,439				2,439
	Training (outsourced)		9,675				9,675
	Coaches' Meetings		0				0
	Snacks & Water - Meets		176				176
	Awards Banquet		282				282
	Awards		346				346
	Coaches' Gear		0				0
	Uniforms		1,792				1,792
	Equipment		0				0
	Miscellaneous		392				392
	Program Costs Subtotal	0	15,882	0	0	0	15,882
	REGULAR EXPENSES						
	Fixed Costs						
	USPS (PO Box)	210					210
	Cognito Forms	468					468
	AAU Membership	0					0
	USATF Membership	278					278
	Advertising	1,221					1,221
	Overdrafts	25					25
	Wix (website, email, domain, voice)	348					348
	Google Voice	305					305
	Athletic.net (coaching resource)	0					0
	Runnerspace (coaching resource)	0					0
	Canva (social media tool)	120					120
	Savings	2,079					2,079
	Miscellaneous						0
	Refunds	0					0
							0

	Fixed Costs Subtotal	5,054	0	0	0	0	5,054
	CAPITAL EXPENSES						
	Computer Equipment						0
	Track & Field Equipment		1,072				1,072
	Utility Trailer		5,984				5,984
	Capital Expenses Subtotal	0	7,056	0	0	0	7,056
	TOTAL INCOME	0	23,454	0	0	0	23,454
	Program Costs Subtotal	0	15,882	0	0	0	15,882
	Fixed Costs Subtotal	5,054	0	0	0	0	5,054
	Capital Expenses Subtotal	0	7,056	0	0	0	7,056
	TOTAL EXPENSES	5,054	22,938	0	0	0	27,992
	NET ANNUAL REVENUES	(5,054)	516	0	0	0	(4,538)